

## EFFECTS TABLE - BOUNDARY STUDY FOR SY2006-07

**STUDY B-2**

### Historical & Projected Enrollment & Utilization With SY2005-06 Attendance Areas

School Name	SY2003-04			SY2004-05			SY2005-06								SY2006-07			SY2007-08			SY2008-09			Planned Capacity Change	Year Capacity Change
	Enrl.	% Util	Cap.	Enrl.	% Util	Cap.	Enrl.	PreK	% Util	Cap.	CSR Cap.*	SAE*	OOD*	NET	Enrl.	% Util	%CSR Util.*	Enrl.	% Util	%CSR Util.*	Enrl.	% Util	%CSR Util.*		
Berkshire	720	104%	694	654	94%	694	613	0	88%	694	648	96	96	0	596	86%	92%	601	87%	93%	590	85%	91%	964	2006
Cholee Lake	1116	98%	1136	1231	108%	1136	1415	0	108%	1316	1134	161	50	(111)	1528	116%	135%	1628	124%	144%	1695	129%	149%		
Melaleuca	836	105%	794	768	97%	794	752	0	95%	794	658	162	30	(132)	730	92%	111%	736	93%	112%	735	93%	112%		
SUM	2672		2624	2653		2624	2780	0		2804	2440				2854			2965			3020				

Projected Attending

Change	SAC	06-07	07-08	08-09
Melaluca to Berkshire	162	177	185	188
Cholee Lake to Melaluca	172A spt	236	238	244

### Historical & Projected Enrollment & Utilization With Proposed Changes

School Name	SY2003-04			SY2004-05			SY2005-06								SY2006-07			SY2007-08			SY2008-09			Planned Capacity Change	Year Capacity Change
	Enrl.	% Util	Cap.	Enrl.	% Util	Cap.	Enrl.	PreK	% Util	Cap.	CSR Cap.*	SAE*	OOD*	NET	Enrl.	% Util	%CSR Util.*	Enrl.	% Util	%CSR Util.*	Enrl.	% Util	%CSR Util.*		
Berkshire	720	104%	694	654	94%	694	613	0	88%	694	648	96	96	0	773	80%	80%	786	82%	82%	778	81%	81%	964	2006
Cholee Lake	1116	98%	1136	1231	108%	1136	1415	0	108%	1316	1134	161	50	(111)	1292	98%	114%	1390	106%	123%	1451	110%	128%		
Melaleuca	836	105%	794	768	97%	794	752	0	95%	794	658	162	30	(132)	789	99%	120%	789	99%	120%	791	100%	120%		
SUM	2672		2624	2653		2624	2780	0		2804	2440				2854			2965			3020				

\* Estimated Class Size Reduction Capacity= June 2003 FISH plus approved permanent capacity; S.A.E.= Students Assigned Elsewhere; O.O.D.= Out-of-district students;

% CSR Util. = projected percent utilization based upon Class Size Reduction FISH Capacity.

Prekindergarten students are not included in the historical or projected enrollments.

Note: Cholee Lake Elementary School to be afforded additional relief to Elementary School 03-Y in SY2008-09